

Appendix E - Transformation Programme

Portfolio	Total budget (2015 - 2020)	Spend to date	Balance remaining
	£'000	£'000	£'000
Adults and Health	5,051	3,955	1,096
Children and Families	6,999	3,582	3,417
Central	5,694	4,256	1,438
Growth and Development	1,074	781	293
Environment	3,539	2,949	590
Total	22,357	15,523	6,834